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# BEANT COLLEGE OF ENGINEERING & TECHNOLOGY

(Established by Govt. of Punjab)

POST BOX NO. 13, GURDASPUR-143 521

Ref. No. *BCET/630-632*

Dated : *23/3/14*

To


1. Principal Secretary,  
Department of Technical Education & Industrial Training, Punjab,  
Mini Secretariat, Sector 9, Chandigarh.
2. Principal Secretary,  
Department of Finance, Punjab,  
Civil Secretariat, Chandigarh.
3. Director,  
Technical Education & Industrial Training, Punjab,  
Plot No.1, Sector 36 A, Chandigarh.

Subject : **28<sup>th</sup> meeting of Finance Committee of BCET, Gurdaspur to be held on 27.3.2014 at 12:30 PM.**

Please find enclosed herewith Agenda of 28<sup>th</sup> meeting of Finance Committee to be held on 27.3.2014 at 12:30 PM under the Chairmanship of Worthy Principal Secretary, Technical Education & Industrial Training, Punjab, Mini Secretariat, Sector 9, Chandigarh.

Kindly make it convenient to attend the meeting.

Encls. As above.

  
Principal

# Beant College of Engineering & Technology

(Established by Government of Punjab)

GURDASPUR (PUNJAB) 143521

## AGENDA

28<sup>TH</sup> MEETING OF FINANCE COMMITTEE

TO BE HELD ON

27.3.2014 AT 12:30 PM

### VENUE:

Office of the Principal Secretary,  
Technical Education & Industrial Training, Punjab,  
Mini Secretariat, Sector 9,  
Chandigarh.

**CONSTITUTION OF  
FINANCE COMMITTEE**

- |    |  |                     |
|----|--|---------------------|
| 1. | Principal Secretary to Govt. of Punjab,<br>Department of Technical Education & Industrial<br>Training, Mini Secretariat, Sector 9, Chandigarh. | Chairman            |
| 2. | Principal Secretary to Govt. of Punjab,<br>Department of Finance or<br>His/her representative not below the rank of<br>Joint Secretary.        | Member              |
| 3. | Director,<br>Technical Education & Industrial Training, Punjab,<br>Plot No.1, Sector 36-A, Chandigarh.   | Member              |
| 4. | Principal,<br>Beant College of Engineering & Technology,<br>Gurdaspur.   | Member              |
| 5. | Registrar,<br>Beant College of Engineering & Technology,<br>Gurdaspur.   | Member<br>Secretary |



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28.5	To approve the increase in limit of spot purchase amount without quotations from Rs. 1000/- to 10,000/- .	27
28.6	To approve the budget estimate of Poly wing (established under NABARD scheme at BCET Gurdaspur) for the year 2014-15.	28-29
28.7	Any other item with the permission of the chair.	30

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**Item No. 28.1 Confirmation of the minutes of 27<sup>th</sup> meeting of Finance Committee held on 06.11.2013.**

The 27<sup>th</sup> meeting of Beant College of Engineering & Technology, Gurdaspur was held on 06.11.2013 in the conference hall of Directorate of Technical Education & Industrial Training, Punjab, Chandigarh. Minutes of the meeting were circulated to all the members vide this office letter No.BCET/Acct./2013/4688-4690 dated 18.11.2013. No comments were received. The copy of minutes of meeting is placed at **Annexure-I, page 31 to 34** for confirmation please.

Item No. 28.2	To report action taken on the decisions of 27 <sup>th</sup> meeting of Finance Committee of Beant College of Engineering & Technology, Gurdaspur.				
	Item #	Subject	Decision taken	Action taken	
	27.1	Confirmation of the minutes of 26 <sup>th</sup> meeting of Finance Committee held on 19.6.2013.	It was resolved to confirm the minutes of 26 <sup>th</sup> meeting of Finance Committee held on 19.6.2013.	No action required.	
	27.2	To report action taken on the decisions of 26 <sup>th</sup> meeting of Finance Committee of Beant College of Engg. & Technology, Gurdaspur.	The committee noted the action taken on the decisions of 26 <sup>th</sup> meeting of Finance Committee held on 19.6.2013.	No action required.	
	27.3	To approve the revision of expenditure under budget estimates from the Main/College fee account for the financial year 2013-14.	The budget estimates for revision of expenditure from Main/College Fee Account for the financial year 2013-2014 under the heads i.e. Wages & Material Expenditure for Security, Sweeping & Horticulture, and TA, DA & LTC were discussed in detail and it was resolved to approve the revised budget estimates as advised by the committee as detailed below :	No action required.	
			Receipts & Payments of Main/College Fee Account for the year 2013-2014.		
			Description	Amount (Rs. in lacs)	Total Amount (Rs. in lacs.)
			Receipts	65.12	
			i) Amount of College Fee Receipts in the		



		first semester upto August 2013		
		ii) Amount of College Fee expected to be received in the second semester in December 2013	65.00	
		iii) Expected Bank Interest during the year 2013-2014.	65.09	
		iv) Miscellaneous Receipts.	18.50	
		v) Amount of FDR Rs.2.50 lacs + Interest Rs.0.62 lacs =Rs. 3.12 lacs received from Security deposit (Forfeited) by Ex. Contractor i.e. M/S Reliable Services, Jalandhar utilized for the release of pending wages of workers.	03.12	
	(A)	Total Receipt	216.83	216.83
	<b>Payme nts</b>	i) Budget estimates already approved for the year 2013-2014	195.00	
		ii) Less a) 60% amount of Electricity Bill claimed from TEQIP Fund upto October 2013 amounting to Rs.24.35 lacs. b) 60% amount is yet to be claimed upto March 2014, of Rs.15.00 lacs Total (Rs.24.35+	39.35	



			Rs.15.00)= Rs.39.35 lacs.				
		(B)	(i) - (ii)	155.65	155.65		
			Available funds for expenditure (A-B)		61.18		
			Less Additional Budget as approved for the year 2013-14 in the meeting held on 06.11.2013		40.00		
			Expected available surplus funds	21.18	21.18	Action is being taken.	
		It was also advised to invest the available Bank Balance in the swapping Bank Scheme Account to earn more interest.					
	27.4	To approve the minimum start of Pay of Professor at Rs. 43000/- w.e.f. 01.1.2006 in respect of Dr. Nirmal Singh, Professor promoted through CAS.	The item was discussed in detail and not approved.			No action required.	
	27.5	To approve the Pay Protection and placement of Assistant Professors under CAS.	The item was discussed in detail and it was decided to protect the pay of Sh.Rajiv Bedi, Assistant Professor & others from the date of their regularization of services in the light of decision taken in the case of Sh.Jaskran Singh Bhullar, MIMIT, Malout & others. It was also resolved that the case for the placement of the concerned employees under CAS will be considered with the others faculty members of the college.			Action has been taken.	
	27.6	To approve the creation of one Post of Sewer man for the college.	The item was discussed in detail and it was decided to take the services of sewer man through outsourcing Agency on rates as fixed by the Labour Department Govt. of Punjab.			Action has been taken.	
	27.7	To approve the creation of new account head of budget estimates for the Financial year 2013-14 for	The item was approved as proposed.			No action required.	

		Poly-wing Established under NABARD Scheme at BCET, Gurdaspur.		
	27.8	Any other item.	No any other item was discussed.	No action required.

ITEM No.28.3 **Budget estimate for the year 2014-15.**

The budget estimate for the year 2014-15 is proposed, keeping in view of the requirements of the civil works, development and addition of equipment in various laboratories of the departments as per the course curriculum prescribed by the University, research activities, recurring expenditure such as salaries, contingencies etc.

The detail of receipts, expenditure and proposed budget estimate is given in the succeeding pages.

BEANT COLLEGE OF ENGINEERING & TECHNOLOGY, GURDASPUR.

PROPOSED SUMMARY OF RECEIPT & PAYMENT OF AMALGAMATED/STUDENT  
FUND FOR THE YEAR 2014-2015 (Rs. IN LACS)

Expected Receipts & Payments during 2014-15

R e c e i p t s		(Rs.)In lacs	P a y m e n t s		(Rs.) In lacs
i) Students Funds to be received from the students of			1	Contingencies Expenditure	32.10
<b>Batch-2011, 2012 &amp; 2013 :</b>				Detail attached	
1585 x 5400/- = 85,59,000/-		85.59		(Page 9 to 10)	
<b>Batch-2014 (Expected)</b>					
570 x 5400/- = 30,78,000/-		30.78			
ii) Bank Balance as on 18.3.2014		3.20	2	Non Recurring Expenditure	10.00
iii) Expected Bank Interest during the year 2014-15		34.41		Detail attached	
				(Page 9 to 10)	
<b>Total Receipts</b>		<b>153.98</b>		<b>Total payments</b>	<b>42.10</b>
				<b>Expected Balance</b>	<b>111.88</b>



**SUMMARY (AMALGAMATED FUND)**

<b>Receipts</b>		
<b>Particulars</b>	<b>(Rs. in lacs)</b>	<b>( Rs. in lacs.)</b>
Bank Balance as on 18.04.2014		
i) SBOP, Gurdaspur. (Cash	3.20	
iii) Expected Bank Interest during the year 2014-15	34.41	
<b>Total</b>	<b>37.61</b>	37.61
Add proposed receipt during the year 2014-15		116.37
<b>Total</b>		<b>153.98</b>
i) Less proposed payment during the year 2014-15		
a) Recurring/Contingencies	32.10	
b) Non-Recurring	10.00	
<b>Total</b>	<b>42.10</b>	42.10
<b>Expected Balance fund available as on 31-03-2015</b>		<b>111.88</b>

**PROPOSED CONTINGENCIES EXPENDITURE FOR THE YEAR 2014-2015  
(AMALGAMATED FUND).**

**(A)- Contingencies Expenditure (Rs. in lacs)**

Sr. #	Head of Account	Approved Budget 2013-14	Actual Exp.up to 18.3.2014	Proposed for 2014-2015
1.	Sports expenses	4.00	2.10	3.75
2.	*Printing of Stationery (information Brochure, Prospectus, Souvenir etc.)	4.00	2.55	0
3.	Medical Expenses	1.50	0.95	2.00
4.	Advertisement & Publicity	7.00	5.82	7.00
5.	Maintenance & Running of Diesel Gen. Set	4.00	1.76	5.00
6.	Meeting & Refreshment	2.00	0.67	2.00
7.	Projection Club Charges/Cable Charges for student Hostels	1.50	0.99	1.20
8.	N.C.C.	0.15	6.10	0.10
9.	N.S.S.	0.30	0.08	0.30
10.	**Library expenses (E-journals/ News Paper/ Software/Magazines)	10.00	0.99	2.00
11.	Postage & Telegram	0.75	0.13	0.75
12.	Annual College Function / Convocation/ Sports	8.00	4.22	8.60
	<b>Total</b>	<b>43.20</b>	<b>20.36</b>	<b>32.10</b>

**(B)Non-Recurring Expenditure(Rs. in lacs)**

Sr. #	Head of Account	Approved Budget 2013-14	Actual Exp.up to 18.3.2014	Proposed for 2014-15
1.	Innovative Fund	10.00	Nil	10.00
	<b>Total</b>	<b>10.00</b>		<b>10.00</b>
	<b>Total A+B</b>			<b>42.10</b>

\*The major amount is being spent from IOC Head of TEQIP-II funds.

\*\*The major expenditure is being spent from TEQIP-II funds.

**Note:- The detailed justification of Contingencies & Non-Recurring Expenditure is given in Succeeding pages.**

**Justifications for Contingencies & Non-Recurring Expenditure (Amalgamated Fund)**

**A) Contingencies Expenditure:-**

A provision of **Rs. 32.10 lacs** has been made in this budget to incur the Sports, Printing of Stationery Items, Medical Expenses, Maintenance & running of Diesel Generator Set, NCC,NSS, Library expenses, Cable Charges of Hostel Mess, Annual college Function/ Convocations, Sports Meet etc.

**B) Non - Recurring Expenditure:-**

A provision of **Rs. 10.00 lacs** has been made in this budget under the Head Innovative Funds/Projects for students regarding the preparation of different innovative projects as well as participating in different Tech. Fests organized by the other Technical Institute.



**BEANT COLLEGE OF ENGINEERING & TECHNOLOGY, GURDASPUR.**

**PROPOSED SUMMARY OF RECEIPT & PAYMENTS OF DEVELOPMENT FUND  
FOR THE YEAR 2014-15 (Rs. in LACS)**

**Expected Receipt & Payment during 2014-15**

<b>Receipt</b>	<b>Rs. In Lacs</b>	<b>Payment</b>	<b>Rs. In Lacs</b>
i) Bank Interest	21.51	1. Recurring/Contingencies Expenditure Detail attached (Page No. 13 to 15)	30.00
ii) a) Bank Balance on 18.3.14	5.86	2. Non- Recurring Expenditure Detail attached (Page No. 13 to 15)	98.43
iii) Development fund per student per year <b>B.Tech.</b> <b>Batch-2011, 2012 &amp; 2013</b> i) 1543 x 8600 =Rs.1,32,69,800/-	132.69		
<b>Batch-2014 (expected)</b> ii) 612 x 8600=Rs.52,63,200/-	52.63		
<b>M.Tech.</b> 84 x 12600=Rs.10,58,400/-	10.58		
<b>Total Receipts</b>	<b>223.27</b>	<b>Total Payments</b>	<b>128.43</b>
		<b>Expected Balance</b>	<b>94.84</b>



**SUMMARY (DEVELOPMENT FUND)**

<b>Particulars</b>	<b>(Rs. in lacs)</b>
Bank Balance as on 18.03.2014	5.86
Expected bank interest during the year-2014-15	21.51
<b>Total</b>	<b>27.37</b>
Proposed receipt during the year 2014-15	<b>195.90</b>
<b>Total Receipt</b>	<b>223.27</b>
<b>Less: Proposed payment during the year -2014-2015 i.e.</b>	
(i) Recurring /Contingencies Expenditure	30.00
(ii) Non Recurring Expenditure	98.43
<b>Total</b>	<b>128.43</b>
<b>Expected Balance fund available on 31-3-2015</b>	<b>94.84</b>

**PROPOSED RECURRING/CONTINGENCIES EXPENDITURE OF DEVELOPMENT FUND  
FOR THE YEAR 2014-15. (Rs. in lacs)**

**RECURRING/CONTINGENCIES EXPENDITURE (Rs. in lacs)**

Sr.No.	Head of the Account	Approved Budget 2013-14	Actual Expenditure up to 18.3.2014	Proposed Budget for 2014-15
1	Raw Material & Consumables.	4.00	1.75	5.00
2	Maintenance of Electrical, Civil & Public Health Works etc.	13.00	12.20	19.00
3.	Reimbursement of Registration fee for National /International Conferences/Seminar/Short Term Courses	2.00	Nil	2.00
4.	Training & Placement	3.00	0.46	2.00
5.	Maintenance of Internet (IT connectivity )	14.00	7.3	2.00
	<b>TOTAL</b>	<b>36.00</b>	<b>21.71</b>	<b>30.00</b>

**NON-RECURRING EXPENDITURE (Rs. in lacs)**

Sr. #	Head of Account	Approved Budget 2013-14	Actual Expenditure up to 18.3.2014	Proposed Budget for 2014-2015
1	Machinery & Equipment	17.00	2.20	18.00
2.	Buildings (Campus Development i.e. Landscaping, Earth filling, cabling & Street Lighting, Building Tax, construction of Vehicles Parking shed and balance payment for the construction of Auditorium building construction etc).	103.09	40.83	70.43
3.	Purchase of Vehicle	32.00	30.00	Nil
4.	Library Books	Nil	Nil	10.00
	<b>TOTAL</b>	<b>152.09</b>	<b>73.03</b>	<b>98.43</b>

**Note:-** The detailed justification of Recurring/ Contingencies & Non recurring Expenditure is given succeeding pages.

**Justification for Recurring and Non-Recurring Expenditure (Development Fund)**

**1. Machinery & Equipment.**

Keeping in view the most essential requirement of the laboratories in the year 2014-15 a provision expenditure of **Rs. 18.00 lacs** has been made in this budget as given below :

**i) Department of Mechanical Engineering (Rs. in lacs)**

1.	Laboratory Machinery/ Equipment	5.50
	<b>Total</b>	<b>5.50</b>

**ii) Department of Chemical Engineering & Bio Technology (Rs. in lacs)**

1	Laboratory Machinery/Equipment	00
	<b>Total</b>	<b>00</b>

**iii) Department of Electronics & Communication Engineering (Rs. in lacs)**

1.	Laboratory Machinery/ Equipment	5.30
	<b>Total</b>	<b>5.30</b>

**iv) Department of Computer Science & Engg. and Information Technology (Rs. in lacs)**

1.	Laboratory Machinery/Equipment/ Renovation of laboratory	2.20
	<b>Total</b>	<b>2.20</b>

**v) Computer Centre (Rs. in lacs)**

1.	Software	00
	<b>Total</b>	<b>00</b>

**vi) Applied Sciences (Rs. in lacs)**

1	Machinery & Equipment	5.00
	<b>Total</b>	<b>5.00</b>

**vii) Workshop (Rs. in lacs)**

1	Machinery & Equipment	00
	<b>Total</b>	<b>00</b>

**Grand Total Rs. 18.00 Lacs**



2. **Building/Development (Rs. 103.09 lacs)**
- i) **Construction of Computer Lab** : The estimated cost of projects was **Rs. 8.23 lacs**, out of which **Rs. 7.00 lacs** has been paid to PWD B&R and balance payment of **Rs. 1.23 lacs** is pending.
- ii) a) **Additional work of Auditorium**: A sum of **Rs. 67.00 lacs** as budget Provision was made for carrying out of additional work at Auditorium Building and out of this **Rs. 26.80 lacs** has been paid and balance payment i.e. **Rs.40.20 lacs** is yet to be released.
- b) **Withheld payment of Auditorium** : Due to defects reported by the expert committee in the construction of Auditorium building, an amount of **Rs. 16.75 lacs** is kept pending and is to be released after removal of discrepancies as reported by the committee.
- iii) **White Wash of College Building** : A sum of **Rs. 11.25 lacs** as budget provision has been made for carrying out the white wash of college building. An amount of **Rs. 4.50 lacs** has been paid and balance payment (**Rs. 6.75 lacs**) is yet to be released.
- iv) **Building Tax** : A provision of **Rs.5.50 lacs** has been made in this budget to pay the Building Tax to Excise & Taxation Punjab as per ordinance-2010 issued by the said department.
3. **Library Books**: A provision of **Rs.10 lacs** has been made in this budget for purchase of library books for new PG courses (i.e. M.Sc. and M. Tech.) in various disciplines in the session 2014-15.
4. **Contingencies Expenditure**
- To meet the requirement of Raw Material of different laboratories/Workshop, maintenance of Internet (IT connectivity), College Buildings, Training & Placement of Students, Reimbursement expenses of college faculty member for attending the National/International Conferences & Short Term Courses (Faculty improvement Programme). A provision of **Rs. 30.00 lacs** has been made in this budget under the heads mentioned on page no. 13.



**BEANT COLLEGE OF ENGINEERING & TECHNOLOGY, GURDASPUR.**

**PROPOSED SUMMARY OF RECEIPTS & PAYMENTS OF MAIN/COLLEGE FEE  
ACCOUNT FOR THE YEAR 2014-15 (Rs. In LACS)  
Expected Receipt & Payment during 2014-15**

Receipts	(Rs. In lacs)	Payment	(Rs. In lacs)
Bank Balance 18.3.2014	22.83		
<b>1. College Fee</b> (Elect. & Water, Internet charges, Hostel rent and other fee.),  The said charges/fee taken from the Hosteller & Day scholar students per year is given as under:- i) 1025 x 8250 = 84,56,250/- (H) ii) 1056 x 2650 = 27,98,400/- (DS)	84.56 27.98	A)Recurring/Contingencies Expenditure  Details attached, (Page 18 to 19)	160.50
<b>2. Bank Interest</b>	22.50	B)Non- Recurring Expenditure	12.50
<b>3. Misc. Receipts</b> i.e Bus, Water, & Elect. Charges, Building Rent Sale of Tender forms, rent Received and other Misc. Income etc.	22.00	Details attached, (Page 18 to 19)	
<b>Total Receipts</b>	<b>179.87</b>	<b>Total payments</b>	<b>173.00</b>
	22.50	<b>Expected balance</b>	<b>6.87</b>

$$\begin{array}{r} 179.87 \\ \underline{22.83} \\ 157.04 \\ \underline{22.50} \\ 134.54 \end{array}$$

**SUMMARY (Main A/c College Fee)**

<b>Particulars</b>		<b>(Rs. In lacs)</b>
(i) Opening Balance as on 18.3.2014	22.83	
(ii) Expected bank interest during the year- 2014-2015	22.50	
(iii) Other Receipts	22.00	
<b>Total</b>		<b>67.33</b>
Proposed receipt during the year 2014-2015		<b>112.54</b>
<b>Total Receipt</b>		<b>179.87</b>
<b>Less: Proposed payment during the year -2014-2015 i.e.</b>		
(i) Recurring Expenditure	160.50	
(ii) Non Recurring Expenditure	12.50	
<b>Total Payment</b>		<b>173.00</b>
<b>Expected Balance fund available on 31-3-2015</b>		<b>6.87</b>

**PROPOSED RECURRING/CONTINGENCIES EXPENDITURE OF MAIN/COLLEGE FEE ACCOUNT FOR THE YEAR 2014.15.**

**RECURRING/CONTINGENCIES EXPENDITURE (Rs. In lacs)**

Sr. No	HEAD OF ACCOUNT	Approved Budget for 2013-14	Actual Expenditure up to 18.3.2014	Proposed Budget for 2014-15
1	Vehicle Running & Repair /Insurance	13.00	8.27	11.00
2	Telephone Expenses	2.00	0.85	1.50
3	Office & legal Expenses	3.00	1.77	2.50
4	Liveries to staff	1.00	Nil	1.00
5	Wages & Material Expenditure for Security Sweeping and Horticultures Services	75.00	59.91	75.00
6	TA/DA to Expert	2.00	1.78	2.00
7	Repair & Maintenance of Machinery & Equipment /Instrument etc.	5.00	4.09	9.00
8	TA/DA and LTC	25.00	16.85	15.00
9	*Electricity Expenses	75.00	*18.00	32.00**
10	Medical Reimbursements (Indoor/out door Treatment Facility).Recurring	10.00	8.71	10.00
11	Stationery Expenses	6.00	1.11***	1.50
	<b>Total</b>	<b>217.00</b>	<b>121.34</b>	<b>160.50</b>

**NON-RECURRING EXPENDITURE (Rs. in lacs)**

1	Land (Enhancement compensation )	5.00	Nil	1.50
2	**Medical Equipment	1.00	Nil	Nil
3	**Sports, Music and Audio Visual Equipment	1.00	Nil	Nil
4	Hostel Equipment including Kitchen Equipment	1.00	0.35	1.00
5	**Office Equipment (Photocopier/Cum Printer, Water Cooler and Display Board etc.)	2.00	1.01	Nil
6	Furniture & Fixture	8.00	4.28	10.00
	<b>Total</b>	<b>18.00</b>	<b>5.64</b>	<b>12.50</b>

\*The electricity bill for the year 2013-14 was Rs.63.00 lacs and 60% of the total bill is transferred from TEQIP-II funds, hence net amount incurred from college funds is Rs.18.00 lacs.

\*\* Budget provision of Electricity Expenses for the year 2014-15 is Rs.80.00 lacs. 60% to be recovered from TEQIP-II i.e.Rs.48.00 lacs (80-48=32).

\*\*\*The expenditure done through TEQIP-II Funds.

**Note:- The detailed justifications on Recurring & Non recurring expenditure are given succeeding pages**



**JUSTIFICATION FOR RECURRING/CONTINGENCIES & RECURRING EXPENDITURE (MAIN ACCOUNT COLLEGE FEE)**

**A) RECURRING /CONTINGENCIES EXPENDITURE**

To pay the wages to the contractual labour, Vehicle running & Repair, office & legal Expenses, Repair & Maintenance of Equipment/Instrument and other Misc. Expenses, a provision of **Rs. 159.00 lacs** has been made in this budget under different Heads.

**B) NON-RECURRING**

**1. Land (Enhancement of compensation)**

Some of the farmers have filed writ petitions in the Hon'ble District Courts for enhancement of compensation of land. It is expected that Hon'ble District Court may decide the cases in favour of farmers and ask the college to deposit the amount for payment to the farmers. Therefore, an amount of **Rs.1.50 lacs** has been proposed in this budget.

**2. Hostel Equipment including kitchen equipment**

At present, there are five hostels in the college and to provide the essential equipment including kitchen equipment, a provision of **Rs.1.00 lacs** has been made in this budget.

**3. Furniture & Fixture**

To equip the laboratories, library, faculty/staff offices, students amenities, lecture halls etc; a provision of **Rs.10.00 lacs** has been made in this budget.

**BEANT COLLEGE OF ENGINEERING & TECHNOLOGY, GURDASPUR.**

**PROPOSED SUMMARY OF RECEIPT & PAYMENT OF MAIN/TUITION FEE  
ACCOUNT FOR THE YEAR 2014-2015**

**Expected Receipt & payment during the year 2014-15 (Rs. in lacs)**

Receipt	(Rs. In Lacs)	Payment	(Rs. In Lacs)
A) Expected Tuition Fee for the year 2014-15 (Detail of Tuition Fee on page no. 22. 2057 x Rs.60,000/- =12,34,20,000/-)	1284.60	A) Recurring Expenditure (Detail on page 23)	1422.99
B) Interest on FDR of Tuition Fee received in April 2014	82.00	Salary of Teaching & Non-Teaching Staff to be paid 2014-15.	
C) Amount to be reimbursed from MHRD on account of 80% arrears of revision in pay scales paid to teaching faculty. (Detail attached as Annexure III page no. 45 to 47)	256.00 <u>256.00</u>	(Detail attached as <b>Annexure-II page no. 35 to 44)</b>	
	1622.60		
<b>Total Receipts</b>	<b>1622.60</b>	<b>Total Payments</b>	<b>1422.99</b>
		<b>Expected Balance</b>	<b>199.61</b>

1284  
 256  
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 1540

SUMMARY (TUITION FEE)

<b>Particulars</b>	<b>Rs. (in lacs)</b>
Proposed receipt during the year 2014-15	1622.60
<b>Total Receipt</b>	<b>1622.60</b>
Less: Proposed payment during the year -2014-15 i.e. (i) Recurring Expenditure	1422.99
<b>Expected Balance on 31-3-2015</b>	<b>199.61</b>



**Expected Tuition Fee to be collected in the year 2014-15:**

<b>Name of Discipline</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014 (New Admission Expected)</b>	<b>LEET (New Admission Expected)</b>
Biotechnology	61	37	11	60	12
Chemical Engineering	35	39	13	30	06
Computer Science Engineering	150	149	126	120	24
Mechanical Engineering	112	113	92	120	24
Electronics & Communication Engineering	152	150	124	120	24
Information Technology	75	75	29	60	12
M.Tech. Thermal	--	--	18	18	--
M.Tech. CAD/CAM	--	--	--	18	--
M.Sc. Physics	--	--	--	30	--
Total	585	563	413	576	102
*Less Fee Waiver Students	-22	-28	-24	-24	--
Total	563	535	389	552	102
Total Students	2141x Tuition Fee Rs.60,000/- = 12,84,60,000/-				

**\*No Tuition Fee is being taken from the 98 students admitted under Economically Weaker Students of batch 2010 to 2013.**

**PROPOSED SUMMARY OF RECEIPT & PAYMENT OF MAIN/TUITION FEE ACCOUNT  
FOR THE YEAR 2013-14**

**RECURRING EXPENDITURE (Rs. in lacs)**

Sr. No	HEAD OF ACCOUNT	Approved Budget for 2013-14	Actual Expenditure 2013-14	Proposed Budget for 2014-15
1.	Pay & Allowances (including arrears)	1613.67	1358.70	1422.99
	<b>Total</b>	<b>1613.67</b>	<b>1358.70</b>	<b>1422.99</b>

Note:- The detailed justification on Recurring Expenditure is given below. *(Next Page)*

**Justification for Recurring Expenditure of college Main Account (Tuition Fee).**

**A) Recurring**

A sum of **Rs. 1422.99 lacs** has been provided in this budget to meet the recurring expenditure during the financial year 2014-15 (detail mentioned in **Annexure-II page 35 to 44.**)

**Pay & Allowances**

A provision of Rs. 1422.99 Lacs has been made in this budget for the financial year 2014-2015 including 25% increase on account of DA, Annual increment, ACP/CAS/Promotion.



**Item No. 28.4: Regarding anomaly due to the additional increments given to faculty for acquiring higher qualification while in service.**

Refer to the Punjab Govt. notification no. 2/259/09-4TE2/2581 dated 18/06/10 for revision in pay scale of teaching staff of Government promoted engineering colleges and other degree level technical institutions etc. w.e.f. 01.01.2006 attached as **Annexure- IV (Page No. 48 to 55)** . The benefit of 01/03 non-compounded increments were given to the faculty members, who acquired higher qualifications M.Tech/Ph.D., while in service. The benefit of higher qualification was given to the faculty before the joining of the present Principal, which led to the anomaly of salary drawn by the senior and junior faculty in the institute, as under :

That is, those Associate Professors/Professor who were awarded M.Tech. / Ph.D. after 01.01.2006 got 01/03 increments in the Pay Band of Rs. 37,400-67,000. At the same time, such of those, Associate Professors/Professors with M.Tech / Ph.D. degree (pre-2006)

- 1) Who have not availed of any incentive for their Ph.D. in the existing Scheme and those
- 2) who have availed Ph.D. incentive but which got merged subsequently during the fixation of Pay in the new pay scale and those
- 3) who have availed Ph.D. incentive and continued to get till the time of moving into Associate Professorship in PB-4

**are all fixed at a lower pay than their juniors who acquire Ph.D. post-2006.**

A review committee was constituted and the committee submitted the report attached as **Annexure – V page no. 56 to 63** .

Refer to the Punjab Govt. notification no. 2/259/09-4TE2/2581 dated 18/06/10 for revision in pay scale of teaching staff of Government promoted engineering colleges and other degree level technical institutions etc. w.e.f. 01.01.2006 with its point "**C - Incentives for Ph.D. / M.Tech and other higher qualification**" reproduced as under :-

- iv) *Teachers who complete their Ph.D. Degree while in service shall be entitled to three non compounded increments if such Ph.D. is in relevant branch/discipline and has been awarded by a university complying with the process prescribed by the UGC for enrolment, course work and evaluation etc.*
- v) *However teachers in service who have been awarded Ph.D. at time of coming into force of this scheme or having been enrolled for Ph.D. have already been gone under course work, if any, as well as evaluation, and only notification in regard to the award of Ph.D. is awaited, shall also be entitled to the award of three non compounded increments even if the university awarding such Ph.D. has not yet been notified.*

- vi) *Teachers in service who have not yet enrolled for Ph.D. shall therefore derive the benefit of three non compounded increments on award of Ph.D. while in service only if such enrolment is with a university recognized by UGC.*
- vii) *Teachers who acquire M.Phil. degree or a M.Tech. degree in a relevant branch / discipline recognized by a statutory university while in service, shall be entitled to one advance increment.*

**Other terms and conditions :-**

- i) *Each annual increment shall be equivalent to the 3% of the sum total of pay in the relevant Pay Band and the AGP as applicable for the stage in the Pay Band.*
- ii) *Each advance increment shall also be at the rate of 3% of the sum total of pay in the relevant pay band and the AGP as applicable and shall be non-compoundable.*
- iii) *The number of additional increment(s) on placement at each higher stage of AGP shall be as per the existing scheme of increment on promotion from lower pay scale to higher Pay Scale; however, in view of the considerable raise in the effective pay between the two pay bands, there shall be no additional increment on movement from the Pay Band of Rs. 15600-39100 to the Pay Band of Rs. 37400-67000.*

This is submitted for consideration to remove the anomaly in the salary and thereby other service benefits, of seniors and junior teaching staff – either to step-up the salary of senior teachers at par with the junior teachers or to look into the benefits of higher qualification given to teachers who get awarded M. Tech. /Ph.D. after 01.01.2006 in PB-4.

The step-up of the salary of senior teachers at par with the junior teachers may also lead to the salary of Principal to be at par with the senior most faculty in the institute.

The item is placed for consideration and approval please.



**Item No. 28.5: To approve the increase in limit of spot purchase amount without quotations from Rs. 1000/- to 10,000/-.**

Since the establishment of this college an amount of Rs. 1000/- was approved for the spot purchase of items without quotations and it has never been increased till date. Due to inflation, at present this amount is too low to purchase the items on spot without quotations. So it is requested to increase this limit from Rs. 1000/- to 10,000/-.

Submitted for consideration and approval please.



Item No. 28.6: To approve the budget estimate of Poly wing (established under NABARD scheme at BCET Gurdaspur) for the year 2014-15.

The detailed budget estimate for the year 2014-15 are given as under:

Description	Receipts ( Rs)	Description	Payments Rs.)
A) Opening Balance		i) Essential services at newly constructed building sewerage disposal, Tank, pump, Land scapping & plantation at new campus.	20,00,000/-
i) FDR's		ii) Machinery & Equip	
ii) Cash in Hand...	3,19,48,017/-	iii) Raw Material	
iii) Bank Balance including Nil		iv) Advertisement	20,00,000/-
Bank interest	19,71,709/-	v) T.A/DA	2,00,000/-
B) Receipts		vi) Meeting & Refreshment	2,00,000/-
i) No. of students III rd year session-2012-13		vii) Sports & cultural Activities	1,50,000/-
Tuition fee (181 x 22000/-)		viii) Library Books, Magazines& News papers	2,00,000/-
Development Fund (181 x 2750/-)		ix) Furniture & fixture Lab, class rooms & office	2,00,000/-
Student Activities Fund (181 x 1675/-)	39,82,000/-	x) Telephone & Internet Expenses	
	4,97,750/-	xi) Electricity Expenses	10,00,000/-
ii) Students of II <sup>nd</sup> year session 2013-14	3,03,175/-	xii) Wages & Material for security, sweeping & horticulture services	2,00,000/-
Tuition fee (119 x 22000/-)		xiii) Stationery items	
Development Fund (119 x 3650/-)		xiv) Pay & Allowances	6,00,000/-
Student Activities Fund (119 x 2235/-)	26,18,000/-	xv) Medical expenses (College Dispensary)	1,00,000/-
	4,34,350/-	xvi) Seminars/Short terms courses	2,00,000/-
iii) Expected student to be admitted in 1 <sup>st</sup> year session 2014-15	2,65,965/-	xvii) Building fencing work	65,00,000/-
Tuition fee (300 x 22000/-)		xviii) Air Conditioning of Computer Lab	50,000/-
Development Fund (300 x 3650/-)		xix) Office expenses	1,00,000/-
Student Activities Fund (300 x 2235/-)	66,00,000/-	xx) Training & Placement activities Fund	5,00,000/-
	10,95,000/-	xxi) Repair of Machinery and Equipment	5,00,000/-
	6,70,500/-	xxii) Repair of Maintenance of Building	2,00,000/-
			1,00,000/-
			2,00,000/-
			5,00,000/-
<b>Total Amounts</b>	<b>5,03,86,466/-</b>		<b>1,58,00,000/-</b>

The detail of budget estimate for the year 2014-15 for Polytechnic Wing established under NABARD scheme at BCET, Gurdaspur.

Summary of Receipts & payments

<b>Receipts</b>	<b>Rs.</b>	<b>Payment</b>	<b>Rs.</b>
Current Balance	1971709.00	Budget Expenditure as detail attached	15800000.00
Add: Expected receipt during the year 2014-15	16466740.00	Purchase of DG set 125 KVA	1000000.00
		Surplus during the year 2014-15	1638449.00
<b>Total</b>	<b>18438449.00</b>	<b>Total</b>	<b>18438449.00</b>

Item No. 28.7: Any other item with the permission of the chair.